

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Office of Emergency
Management
For Reading: September 26, 2006

CLERK'S OFFICE

APPROVED

Date: 10-12-06

ANCHORAGE, ALASKA

No. AR 2006- 242

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION FIVE HUNDRED NINETEEN THOUSAND FOUR HUNDRED SIXTY-DOLLARS (\$1,519,460) FROM THE DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS, DIVISION OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT AND CONTRIBUTION OF EIGHT THOUSAND ONE HUNDRED TWENTY FIVE DOLLARS (\$8,125) FROM AREA WIDE GENERAL FUND (101) FIRE DEPARTMENT 2006 OPERATING BUDGET, EIGHT THOUSAND ONE HUNDRED TWENTY FIVE DOLLARS (\$8,125) FROM ANCHORAGE FIRE SERVICE AREA OPERATING FUND (131) FIRE DEPARTMENT 2006 OPERATING BUDGET AND SIXTEEN THOUSAND TWO HUNDRED FIFTY DOLLARS (\$16,250) FROM ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) POLICE DEPARTMENT 2006 OPERATING BUDGET, TO THE STATE CATEGORICAL GRANTS FUND (231) TO PURCHASE EQUIPMENT FOR THE MUNICIPALITY OF ANCHORAGE WIDE AREA RADIO NETWORK PROJECT AND FOR EMERGENCY COMMUNICATIONS PLANNING.


THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That a grant in the amount of One Million Five Hundred Nineteen Thousand Four Hundred Sixty Dollars (\$1,519,460) be appropriated from the Department Of Military And Veterans' Affairs, Division Of Homeland Security and Emergency Management to the State Catagorical Grants Fund (231) for use by the Municipality of Anchorage, Office of Emergency Management.

Section 2. That the sum of Eight Thousand One Hundred Twenty Five Dollars (\$8,125) from Area Wide General Fund (101) Fire Department 2006 Operating Budget, Eight Thousand One Hundred Twenty Five Dollars (\$8,125) from Anchorage Fire Service Area Fund (131) Fire Department 2006 Operating Budget and Sixteen Thousand Two Hundred Fifty Dollars (\$16,250) from Anchorage Metropolitan Police Service Area Fund (151) Police Department 2006 Operating Budget, is appropriated as a contribution to the State Categorical Grants Fund (231) for Intergovernmental Charges related to the purchase of Anchorage Wide Area Radio Network (AWARN) equipment and for emergency communications planning.

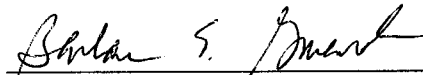
Section 3. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Assembly this 10th day of October, 2006.



Chair

ATTEST:



Municipal Clerk

Departmental Appropriation:

Office of Emergency Management (\$1,551,960)



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 673 -2006

Meeting Date: September 26, 2006

1 **From:** Mayor

2
3 **Subject:** Appropriation of One Million Five Hundred Fifty One Thousand Nine Hundred Sixty
4 Dollars \$1,551,960 from the Department of Military and Veterans' Affairs, Division of
5 Homeland Security and Emergency Management, Anchorage Fire Department and
6 Anchorage Police Department as funding to purchase equipment for the Municipality of
7 Anchorage Wide Area Radio Network project and for emergency communications planning.
8

9 The events of September 11, 2001 illustrated the critical nature of interoperable communications during
10 an emergency. On that day, hundreds of first responders lost their lives. A major factor that contributed
11 to their deaths was lack of interoperability between the New York police department and the New York
12 fire department.
13

14 Similarly, the Anchorage Police Department and Anchorage Fire Department operate on disparate radio
15 systems. These systems have reached the end of the functionality and need to be replaced. The
16 Anchorage Wide Area Radio Network (AWARN) system will provide a common, interoperable radio
17 system for all Anchorage first responders. This system will enable Anchorage to become fully compliant
18 with Department of Homeland Security requirements for interoperability. Compliance with federal
19 standards ensures that the MOA will be eligible for future Homeland Security grants.
20

21 The AWARN system is a multi-year, phased project that includes training, equipment, project
22 management and infrastructure. The funds from this appropriation will be used towards the purchase of
23 multi-cast repeaters for the AWARN project.
24

25 Homeland Security Program Grant funds will be administered by the Municipality of Anchorage Office
26 of Emergency Management. A special condition of this grant is that the Municipality contribute funds to
27 support associated indirect grant costs. The total municipal cost is \$32,500. Since Anchorage first
28 responders will be the primary users of this system, the Anchorage Fire Service Area Operating Fund and
29 Anchorage Metropolitan Police Service Area Fund will equally share the costs of indirect charges. This
30 grant concludes March 31, 2007.
31

32 The following budget is submitted.
33

34 **REVENUES:**

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
231-12795G-9898	State Grant Revenue Pass-Thru	\$1,519,460
231-12795G-9601	Contributions from Other Funds	<u>32,500</u>
	Total	\$1,551,960

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AM_ Municipality of Anchorage Wide Area Radio Network Project
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Expenditures:

231-12795G-5401	M& E >\$4,999 Except HW&SW	\$1,519,460
231-12795G-6022	Clerk	440
231-12795G-6061	OEO	240
231-12795G-6091	OMB	1,480
231-12795G-6095	Purchasing	6,240
231-12795G-6103	Central Accounting	18,290
231-12795G-6105	Accounts Payable	2,620
231-12795G-6109	Cash receipts	150
231-12795G-6110	PS Support	3,040
	Total	\$1,551,960

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ACCOMPANYING RESOLUTION APPROPRIATING ONE MILLION FIVE HUNDRED NINETEEN THOUSAND FOUR HUNDRED SIXTY-DOLLARS (\$1,519,460) FROM THE DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS, DIVISION OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT AND CONTRIBUTION OF EIGHT THOUSAND ONE HUNDRED TWENTY FIVE DOLLARS (\$8,125) FROM AREAWIDE GENERAL FUND (101) FIRE DEPARTMENT 2006 OPERATING BUDGET, EIGHT THOUSAND ONE HUNDRED TWENTY FIVE DOLLARS (\$8,125) FROM ANCHORAGE FIRE SERVICE AREA OPERATING FUND (131) FIRE DEPARTMENT 2006 OPERATING BUDGET AND SIXTEEN THOUSAND TWO HUNDRED FIFTY DOLLARS (\$16,250) FROM ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) POLICE DEPARTMENT 2006 OPERATING BUDGET, TO THE STATE CATEGORICAL GRANTS FUND (231) TO PURCHASE EQUIPMENT FOR THE MUNICIPALITY OF ANCHORAGE WIDE AREA RADIO NETWORK PROJECT AND FOR EMERGENCY COMMUNICATIONS PLANNING.

Prepared by: Heather Handyside, Director, Office of Emergency Management

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

231-12795G-9398 (\$ 1,519,460 BP 2005)

State Grant Revenue-Pass Thru

151-4843-3901-484300 (\$16,250 BP2006)

(Police Operating Budget)

101-3530-3901-353000 (\$8,125 BP2006)

(Area Wide EMS General Fund)

131-3520-3901-352000 (\$8,125 BP2006)

(Anchorage Fire Service Area)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully Submitted: Mark Begich, Mayor

Content Information**Content ID :** 004292**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** 2005 State Homeland Security Program Grant**Author:** fettermanc**Initiating Dept:** OEM**Description:** Request to appropriate the 2005 SHSP Grant award.**Date Prepared:** 8/18/06 10:25 AM**Director Name:** Heather Handyside**Assembly Meeting**
Date MM/DD/YY: 9/26/06**Public Hearing Date**
MM/DD/YY: 10/10/06M.O.A.
2006 SEP 15 AM 10:22
CLEMS OFFICE**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	8/18/06 10:31 AM	Checkin	fettermancl	Public	004292
FundsAppropWorkflow	8/18/06 11:29 AM	Reject	handysidehm	Public	004292
FundsAppropWorkflow	8/18/06 11:47 AM	Checkin	fettermancl	Public	004292
OEM_SubWorkflow	8/18/06 11:50 AM	Approve	handysidehm	Public	004292
FundsAppropWorkflow	8/22/06 11:53 AM	Reject	mitsonjl	Public	004292
FundsAppropWorkflow	8/23/06 4:33 PM	Checkin	fettermancl	Public	004292
OEM_SubWorkflow	8/23/06 4:34 PM	Approve	handysidehm	Public	004292
FundsAppropWorkflow	8/25/06 8:07 AM	Reject	mitsonjl	Public	004292
FundsAppropWorkflow	8/25/06 9:28 AM	Checkin	fettermancl	Public	004292
FundsAppropWorkflow	8/25/06 9:32 AM	Reject	handysidehm	Public	004292
FundsAppropWorkflow	8/25/06 4:01 PM	Checkin	fettermancl	Public	004292
OEM_SubWorkflow	8/25/06 4:04 PM	Approve	handysidehm	Public	004292
OMB_SubWorkflow	8/28/06 11:40 AM	Approve	mitsonjl	Public	004292
Finance_SubWorkflow	9/1/06 11:09 AM	Approve	sinzje	Public	004292
MuniManager_SubWorkflow	9/1/06 11:28 AM	Approve	leblancdc	Public	004292
MuniMgrCoord_SubWorkflow	9/15/06 9:18 AM	Approve	abbottmk	Public	004292